



# HALDIMAND COUNTY

Memorandum: CS-FI-M04-2016

<b>Date:</b>	June 6, 2016
<b>To:</b>	Mayor Hewitt and Members of Council
<b>From:</b>	Mark Merritt, Treasurer
<b>cc:</b>	Senior Management Team Clerk
<b>Re:</b>	Additional Information Related to CS-FI-M01-2016 2016 Municipal Drain Billing

Subsequent to the completion of CS-FI-M01-2016, staff's preparation of the related by-law revealed that the Jarvis 2 Drain Maintenance cannot be billed at this time. An engineer will be required to prepare a revised assessment schedule for the maintenance of this drain which will then be billed in 2017.

Accordingly, Table 1 of Memorandum CS-FI-M01-2016 needs to be revised as follows:

**Table 1: Drain Maintenance to be Billed in 2016**

<u>Drain Name</u>	<u>Gross Costs</u> \$	<u>Grant Received</u> \$	<u>Net Assessment</u> \$	<u>Year Work Completed</u>
Broad Creek	24,040.07	7,103.23	16,936.84	2010-2013
James Main	2,338.00	38.69	2,299.31	2009
James Main	29,877.98	7,151.05	22,726.93	2010-2012
Baker Main	10,012.38	2,526.24	7,486.14	2013
Townline Branch of Black Creek	3,404.13	644.33	2,759.80	2013
Michener Branch 1	3,391.05	1,130.35	2,260.70	2009
Michener Branch 1	4,236.97	1,222.54	3,014.43	2013
Michener Main	15,288.88	4,549.56	10,739.32	2013
Ordance Reserve	37,021.32	1,238.26	35,783.06	2009-2010, 2012-2014
Black Creek	61,220.49	11,455.31	49,765.18	2010, 2013
Baker East	6,105.50	1,808.49	4,297.01	2013
Baker West	6,682.94	1,611.00	5,071.94	2013
<b>Total</b>	<b>203,619.71</b>	<b>40,479.05</b>	<b>163,140.66</b>	

<b>CLERK'S DIVISION REVIEW</b> <b>Memorandum: CS-FI-M04-2016 RE: Additional Information Related to CS-FI-M01-2016 2016 Municipal Drain Billing</b>	
COUNCIL IN COMMITTEE: RECOMMENDATION NO: <input type="checkbox"/> Received as Information	COUNCIL: RESOLUTION NO: <input type="checkbox"/> Received as Information
Council Direction (if applicable):	